Ohio Valley Regional Transportation Authority

ID Number: 3035

21 South Huron Street Wheeling, WV 26003

State 7%

System Wide Information

78%

Chief Executive Officer: Thomas E. Hvizdos,

Executive Director (304)232-2190

		4.5
Modal	Int	ormation
Wodai		Ormanion

95 96 97 98 99

General Information	Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Census Wheeling, WVOH Square Miles 3 Population 84,50		\$330,543 0 \$330,543	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles	Bus \$1,947,666 \$721,387 1,100,208 764,543	Response \$216,552 \$216,405 25,174 25,840
Population Ranking out of 405 UZA's 25	Sources of Operating Funds Expended Passenger Fares Local Funds	\$330,543 685,118	Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles	366,761 1,195 58,171 0.0	5,219 17 1,790 N/A
Service Area Statistics Square Miles 2 Population 70,25		152,381 699,384 297,112 \$2,164,538	Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	20 4.2 14 1.0 43%	4 2.5 2 N/A 100%
Service Consumption Annual Passenger Miles 1,125,38 Annual Unlinked Trips 371,98 Average Weekday Unlinked Trips 1,21	Salaries, Wages and Benefits	\$1,513,846 176.840	Incidents Patron Fatalities Performance Measures	43% 15 0	0 0
Average Saturday Unlinked Trips 1,21		473,532 \$2,164,218	Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$2.55 \$33.48	\$8.38 \$120.98
Service Supplied Annual Vehicle Revenue Miles 790,38 Annual Vehicle Revenue Hours 59,96 Vehicles Available for Maximum Service Vehicles Operated in Maximum Service 1	Sources of Capital Funds Expended Local Funds	\$320 \$731,491 16,210	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$1.77 \$5.31	\$8.60 \$41.49
Base Period Requirement 1 Vehicles Operated in Maximum Service	4 Federal Assistance Total Capital Funds Expended Uses of Capital Funds	190,091 \$937,792	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hou		0.20 2.92
Directly Purchase Operated Transportatio Bus 14	d Rolling	Facilities and Other Total \$634,593 \$721,387 128,357 216,405	Bus Operating Expense per Vehicle Revenue Mile \$3.00	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
	Total \$174,842	\$762,950 \$937,792	\$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00 \$0.00	0.60 0.40 0.20	
Sources of Operating Funds Expended	Sources of Capital Fund	s Expended	95 96 97 98 99 Demand Response Operating Expense per	95 96 97 98 99 Operating Expense per	95 96 97 98 99 Passenger Trips per
Other Fares 15% Local 32% Federal 32%	Local 799/	Federal 20% State 2%	\$10.00 \$8.00 \$6.00 \$4.00 \$2.00 \$0.00	0.25 0.20 0.15 0.10 0.05 0.00	Vehicle Revenue Mile

95 96 97 98 99

Data Source: 1999 National Transit Database